Under this agreement for 2016
Victoria Point State School will receive $156 355

This funding will be used to

- Increase the percentage of Prep students demonstrating age-appropriate aptitude in Early Start Assessment from 39% On-Entry to Prep to 60% End of Prep;
- Increase the percentage of students achieving a C standard or above in English from 67.3% (2015) to 81%;
- Increase Year 3 Reading U2B percentage from 25% (2015) to 29%;
- Increase Year 5 Reading U2B percentage from 23.1% (2015) to 27%.

Our initiatives include

- Providing Support-A-Talker and targeted resources to improve literacy acquisition in the Early Years;
- Establishing individual SMART learning goals targeting students tracking below NMS and U2B;
- Facilitating Short Term Data Cycles to respond ⇨ review ⇨ adjust for cohort/ individual learning needs;
- Coordinating intensive, differentiated focus reading groups across year level cohorts;
- In-class intensive, differentiated focus numeracy groups with additional Teacher and teacher aide support;
- Providing online learning opportunities to support students in U2B;
- Implementing a targeted coaching model facilitated by Master Teacher and peers to build teacher capacity in evidence based high yield strategies.

Our school will improve student outcomes by

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Providing targeted oral language resourcing</td>
<td>$ 8,540</td>
</tr>
<tr>
<td>Employing additional teacher and teacher aides for intensive, targeted reading intervention</td>
<td>$ 127,815</td>
</tr>
<tr>
<td>Online U2B projects subscription (Boost &amp; Unify)</td>
<td>$ 20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$156,355</strong></td>
</tr>
</tbody>
</table>

Ben Manthey
Principal
Victoria Point State School

Dr Jim Watterston
Director-General
Department of Education and Training

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.